

LONDON BOROUGH OF BROMLEY

STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for Adult Care and Health, Councillor Diane Smith has made the following executive decision:

BUDGET MONITORING 2023/24 Q3

Reference Report:

FSD24022 ACH BUDGET MONITORING Q3 2023-24 (PART 1) ACH PDS 12.03.24, 12/03/2024 Adult Care and Health Policy Development and Scrutiny Committee

FSD24022 ACH BUDGET MONITORING Q3 2023-24 (PART 2) ACH PDS 12.03.24, 12/03/2024 Adult Care and Health Policy Development and Scrutiny Committee

Decision:

That the projected overspend of £1,925k on controllable expenditure based on information as at December 2023 be noted.

Reasons:

One of the “Making Bromley Even Better” ambitions is to manage our resources well, providing value for money, and efficient and effective services for Bromley’s residents and to meet this we will need to maintain a relentless focus on efficiency, outcomes of services and prudent management of our finances.

The “2023/24 Council Tax” report highlighted the financial pressures facing the Council. It remains imperative that strict budgetary control continues to be exercised in 2023/24 to minimise the risk of compounding financial pressures in future years.

Chief Officers and Departmental Heads of Finance are continuing to place emphasis on the need for strict compliance with the Council’s budgetary control and monitoring arrangements.

The proposed decision was scrutinised by the Adult Care and Health PDS Committee on 12th March 2024 and the Committee supported the proposal.



Councillor Diane Smith
Portfolio Holder for Adult Care and Health

TASNIM SHAWKAT
Director of Corporate Services & Governance
Bromley Civic Centre
Stockwell Close
Bromley BR1 3UH

Date of Decision: 13th March 2024
Decision Reference: ACH23008